



















• Timberland Regional LIBRARY



Timberland Regional Library's 255 staff, 29 public libraries, and mobile services provides services to the 550,000⁺ residents of five counties in Southwest Washington State: Grays Harbor, Lewis, Mason, Pacific, and Thurston Counties.

GRAYS HARBOR

Aberdeen, Amanda Park, Elma, Hoquiam, McCleary, Montesano, Oakville, Westport



Timberland Regional Library (TRL) recognizes that we operate within the traditional territories of the Nisqually Indian Tribe, Shoalwater Bay Indian Tribe, Confederated Tribes of the Chehalis Reservation, Quinault Indian Nation, Skokomish Indian Tribe, and Squaxin Island Tribe who have been stewards of these lands since time immemorial. TRL provides library services to Indigenous tribes, extending beyond the geographic limits of Lewis, Mason, Thurston, Pacific, and Grays Harbor Counties. This acknowledgment reminds us to strive for respectful partnerships with all people as we search for collective healing and learn how to be better stewards of the indigenous lands we inhabit.

FOLLOW



CONTACT

Timberland Regional LIBRARY 415 Tumwater Boulevard SW Tumwater, Washington 98501-5799 asklib@TRL.org • 360.943.5001 • TRL.org



Packwood, Salkum, Winlock





Message from Executive Director

Welcome to another extraordinary year for TRL! In 2024, we,

- Provided increased programs for all ages at all libraries.
- Launched a new online store offering TRL merchandise.
- holidays.
- throughout the 5-county area.
- Launched the monthly No Shhh...It's the TRL Podcast where we talk about our approach to library services.
- Created a playscape, "The Jolly Reader" sunken pirate ship built by staff to the children's space at the Shelton library.
- Refreshed the Westport and Salkum libraries new layouts, furniture, enhanced children's area with play structures, improved staff workflows, flooring, and paint.
- Construction of a new Mountain View Library (8 months in the making!) the first in decades, Grand Opening January 11, 2025.
- Received for the 5th year in a row a clean financial audit, and a clean accountability audit from the State Auditor's Office.
- 2025-2029 Strategic Direction collaboration, with community members, staff, and the Board of Trustees.

community needs, technology, and finances.

The Board of Trustees and Leadership have a responsibility to think creatively about library services throughout the 5-county region to ensure long-term financial health and sustainability. We embrace

beginning of multi-year future ones. Exciting times!

Thank you to the Board of Trustees and to the 255 staff for their efforts in making 2024 so eventful.

heryl

• Initiated Expanded Access Hours at the Amanda Park, and Salkum Libraries (in addition to Westport, Tenino, Elma, McCleary, Ilwaco, Ocean Park, Packwood, Hoodsport), which allows you to access these libraries beyond regularly staff hours for eligible patrons 14 years and up, 7 a.m. – 8 p.m. daily including

• Bolstered Anywhere Library – mobile services - into Lewis and Grays Harbor counties, (in addition to Thurston, Mason, and Pacific Counties) reaching more than 15,000 people at hundreds of locations

- We accomplished the above and more while considering changing usage patterns, population, demographics,
- continuous improvements to services, building an organization that is adaptable to future community needs.
- This final year of the 2020-2024 Strategic Direction has seen the completion of multi-year projects and the





2020-2024 Strategic Direction

The Timberland Regional Library Strategic Direction for 2020-2024 was developed through community and staff participation with our Board of Trustees strategic planning committee.

We appreciate the time and effort that was given to understand the needs within the community, identify areas of focus that we assist with, and then align our resources to create positive change in those areas.



MISSION

Welcoming everyone to a vibrant world of possibilities. Connecting people, places, and ideas. Evolving to meet the needs of our communities.



VISION

Libraries connecting to our communities.



WE VALUE

Access for all. Working together. Diverse communities and ideas. Responsible use of public resources.





WE WILL FOCUS ON 600 LOCAL COMMUNITIES

- Sharing local culture.
- Increasing our presence in under-served communities.
- Creating opportunities for inter-generational connection.



EQUITY, DIVERSITY, AND INCLUSION

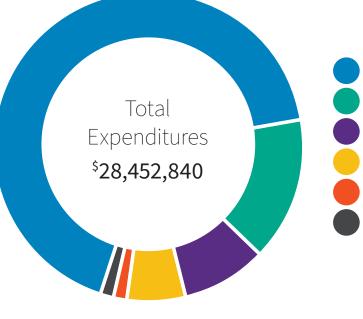
- Reaching those with disabilities and other access barriers.
- Reflecting under-represented groups in our collections, staff, and services.
- Partnering with local agencies and organizations to support diverse communities.

CHILDREN FROM BIRTH TO FIVE

- Providing appealing spaces and engaging experiences.
- Clarifying what they need and how to provide for those needs.
- Empowering them to build relationships with the library & within their communities.







^{\$} 24,544,859	Property Taxes91.29%
^{\$} 1,871,325	Timber6.96%
^{\$} 468,300	Other1.74%

Total Circulation 4,898,431

Wi-Fi Sessions	.141,182
Library of Things Checkouts	3,034
LaunchPads Checkouts	18,429

Physical Collection Total	578,789
New Items – Orders	110,890
New Items – Added	110,141

Print Jobs	743,470
Sheets of Paper Used	3,401,895

New Patrons44,22	23
New OverDrive Patrons19,55	53
Active Patrons)4







Turnaround Time for New Collection Items



67.41%	Salaries & Benefits	.\$19,180,404
14.92%	Books & Materials	^{\$} 4,247,376
8.40%	Other	\$2,392,563
6.18%	Professional Services	^{\$} 1,758,910
1.60%	Supplies	^{\$} 455,387
1.46%	Capital Expenditures	^{\$} 418,199







I love all librarians!! Thank you for all that you do!! Tina Zielinski

I went to the library today for the first time in a few months and MY GOSH I forgot how much I love it. Shelby Andrist

My baby is 21 now - this program (storytime) saved my life. Military wife, knew no one, loves books - the time at Tumwater Library was pretty important to me - thank you all for that. It was a lifeline and I thank you! Therese Downey Murphy

Social Media ••••

Facebook
325K Reach
42.3K Visits
131K Views
21K Interactions

TikTok

TRAVELS

10

2.1M Video Views

68K Likes

2.2K Comments

4.6K Shares







Instagram

277K Reach 66% Non-followers

213.6K Views

19.6K Content Interactions



138K Video Views

1.1K Subscribers

Video	Views
¡Mi Cuerpo Hace Música!	43,406
Timberland Summer Library Program	21,328
We'll find it every time	13,087
While you wait for your turn	10,616
Not our first rodeo	7,547
Keeping Up with the Librarians	6,142



Community Site Locations, Events and Partners

includes inactive* and seasonal sites and events

Grays Harbor County

started services June 2024 Channel Point Village-Hoguiam Chehalis Tribe Head Start Copalis Community Church Lot Humptulips Grange Lions Park in Cosmopolis* Queets-Clearwater School in Jefferson serves Quinault Indian Nation enrolled members from Grays Harbor Quinault Valley Chapel Lot in Neilton Quinault Wellness Center Roger Saux Health Center in Taholah South Beach Christian Outreach in Westport Taholah School District Washington Elementary School Head Start Wishkah Valley School District YMCA of Grays Harbor Preschool

Lewis County

started services in February 2024 Adna Grange #417 Baw Faw Grange – Boistfort Centralia Farmer's Market Centralia Providence Hospital Centralia Society Place Cowlitz Indian Elder Housing - Toledo Doty General Store & USPS Lion/Legion Building in Mineral **Olequa-Winlock Senior Center** Onalaska Alliance Building Lot Onalaska Preschool Onalaska Youth Center Packwood Senior Center **Toledo Head Start Toledo Senior Center Toledo Thursday Market**

Mason County

Started services November 2023 CIELO – Shelton Fir Lane Senior Living – Shelton Harstine Island Community Club Hood Canal Schools HUB Senior Center - Belfair Mary M. Knight School - Matlock Mason County Seniors Activity Association – Shelton Matlock Grange #357 Pioneer School District - Shelton Shelton United Methodist Church Skokomish Youth Center South Mason Fire & Rescue #41– Shelton*

St. Hugh Episcopal Church of Allyn Tahuya Fire Station #81* Turning Pointe - Shelton YMCA Y-Care at Bordeaux Elementary School- Shelton

Pacific County

Started services November 2023 AFTERs Program – Raymond Elementary School **Bay Center Food Bank** Chinook Market Dylan Jude Harrell Community Center - Long Beach Golden Sands Senior Community – Ocean Park Hilltop Middle School – Ilwaco Long Beach Head Start Long Beach Grange Mission Creek Christian School – South Bend North River Grange North River School District Ocean Park Food Bank Ocean Park Retreat Center Summer Camp **Oysterville Sea Farms*** Pacific County Historical Society & Museum - South Bend* Pacific County Courthouse Annex* Parent Policy at South Bend Early Learning Center Peninsula Senior Activity Center – Ocean Park Raymond Elementary School **Raymond Senior Center** Shoalwater Bay Tribal Community Library Holy Family Catholic Church - Frances **Bay Center United Methodist Church** Willapa Harbor Care - Raymond

Thurston County

Started services June 2023 Boardwalk Senior Apartments – Olympia Brookdale Olympia East **Bucoda Community Center** Capital Recovery Center Child's Time ECEAP Early Learning Center - Rochester CIELO – Olympia Clearwood Community – Yelm The FIRS Senior Living – Olympia Friendly Ridge – Olympia Grand Mound Elementary School Hawks Prairie Head Start Lacev Head Start Littlerock United Methodist Church Nisqually Pines – Yelm* Pleasant Glade ECEAP Pleasant Glade Developmental Preschool (NTPS)

Rainier Head Start Rainier Senior Center Revel Senior Living – Lacey Rochester Boys & Girls club Rochester Head Start Rochester Primary School Rochester Primary School Rochester Roots ECEAP Child Care Center* (now Child's Time) Rochester Roots 2 Child Care Center (now Child's Time) Rochester United Methodist Church ROOF Kids Club & Summer Program-Rochester Rosemont Prestige Senior Living – Yelm South Puget Sound Community College Head Start Wa He Lut Indian School YMCA Summer Day Camp Sites

Prosperity Grange – Steamboat Island

Community Partners

Organizations that have worked with Anywhere Library in addition to direct site partners **ABCDental** Boys & Girls Club **Capital Stem Alliance** Choice Regional Health Network CIELO Copalis Community Church Food & Clothing Bank DOL2Go ESD 113 Hands on Children's Museum Humptulips Food Bank Lacey Library Friends Lewis County Seniors Lewis County Youth Mentorship Program Marian J. Weatherwax Charitable Trust Nisgually Indian Tribe Olympic Area Agency on Aging – Mobile Assistance Van **Olympia Library Friends** Pacific County Extension **Quinault Community Food Bank Rural Transit** Save the Children Senior Services of South Sound South Beach Christian Outreach South Sound Reading Foundation Sound to Harbor Early Learning South Sound YMCA Squaxin Island Child Development Center Thurston County Chamber of Commerce Thurston County Food Bank Thurston Economic Development Council Wild Grief







QAnywhere LIBRARY

TRL.org/Anywhere

Anywhere Library is a mobile library that brings TRL materials and services directly to community sites.

720 Library Stops

97 Special Events

7,800

Checkouts

15,583

Attendance

348

Storytimes & Classes

1,206

Summer Library Books Distributed

97

Give Away: Laptops, Tablets, Hotspots





Expanded Access Hours

Expanded Access Hours (EAH) is available from 7 am until the library opens and after the library closes until 8 pm, seven days a week (including holidays). During EAH hours, staff will not be in the building.

New Locations:

Amanda Park Salkum

2,525 EAH Card Holders13 Locations



Books by Mail Service ----- 2 Million Checkouts -----



The Books by Mail service helps remove barriers and increase ease of access for patrons who cannot visit their library due to physical disability or lack of transportation.

Visit: TRL.org/books-by-mail





Our patrons reached a new milestone in 2024: 2 million+ digital titles borrowed. This achievement illustrates the library's commitment to serving all members of the community in innovative ways, including with a large catalog of eBooks, audiobooks and other digital media.

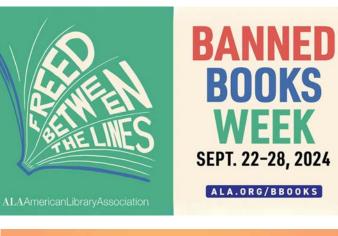
"We are incredibly excited that Timberland Regional Library readers surpassed 2 million checkouts for the first time," said Kim Storbeck, Collection Services Manager at TRL. "We are delighted to serve readers of all interests and ages with this free, always growing, and diverse collection."

Banned Book Week

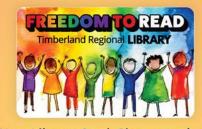
At Timberland Regional Library, we continue to uphold the core values of librarianship and constitutional right of the freedom to read for all. Please join us in celebrating Banned Books Week to remind ourselves that freedom is never guaranteed and remember free people read freely.

By engaging with banned books, we broaden our understanding of the world and contribute to a more informed and engaged society." - Janice R

In celebrating Freedom to Read TRL offered a limited edition library card and new clothing designs in the online store.

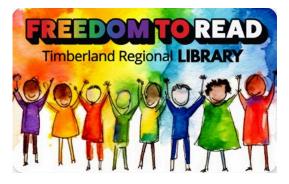


Everyone's story belongs in the library.



New Library Card. Sign up today!





September 23, 2024 · o

In honor of Banned Books Week we have NEW **Freedom to Read** clothing in our Online Store! Celebrate your right to read with the new **Freedom to Read** shirts & sweaters by shopping at **TRL.org/Store**













New Children's Space: Shelton

On March 9, "The Jolly Reader", a sizeable sunken activities for kids ages 0-12 with imaginative features pirate ship, debuted at the Shelton Timberland Library such as a crow's nest with a parrot watching from to an estimated 200 children, patrons, and community above, floating jellyfish that bob in the underwatermembers. The pirate ship offers an impressive style lighting, and many openings to climb in and out imaginative play and learning structure with a cozy of the ship. For their youngest of patrons, there is reading nook with port holes, a secret treasure trove an area with age-appropriate manipulative toys for hidden beneath, as well as interactive stations for rope learning and building hand/eye coordination. tying, climbing, dress up, and a working ships wheel.

The pirate ship built entirely by the Timberland Regional Library's facilities staff, is a sizeable 26 feet long, 17 feet wide. The ship is ADA accessible with



Wow! This is amazing! Better than anything I could have imagined! Good job everyone! Ashley Gonzales

We love the pirate ship. Mary Watt

We absolutely LOVE this new addition to the library! We've gone 3 times already now!! *The scavenger hunt was SO much fun!* Alivea Drogmund

Love our Library system. Julie Dover

Libraries are magical. Kait Toompas

YouTube

Watch our highlight video on our YouTube.

It's amazing! My little has already been three times this week, the grandparents just took him today. Thank you to all who made this happen, it's such a special treat to have something so fun in our small town. I've never seen a cooler library for kids. Lori Baderdeen Larson









So inviting, how fun for kids too! Emily Ihrig-Reed

Wow!!!! That looks amazing!!! Way to give back to the community!!!! Kyna Wilson

OMG no way! looks phenomenal. Siobhan Peterson

This looks like a great place to enjoy a good book! Reliable Enterprises

It looks amazing! So welcoming, fresh, and modern! Plus so many places to sit! Cherokee M Lowe

our libraries! Shannon Elizabeth Scott

Beautiful! Kids will love and enjoy that space. Sylvia Barrera

Wow! Now that's a library. **Eileen Connor**

Key New Features:

- New flooring and paint
- Enhanced children's area with a beach house play structure
- New furniture and beach inspired art & decor
- Upgraded electrical & data, including high lumen lighting
- · New circulation desk and holds pick up area
- New Library Manager office space
- Upgraded staff work area for improved workflow



Watch our highlight video on our YouTube.



Love that y'all are bringing new life into

What a lovely, inviting library!! It looks fantastic!! Suzanne Williams

The new wall color brightens and cheers up the spaces. Mary Gardner

This is BEAUTIFUL all Timberland Regional Library's should be this beautiful. Jessi Goodman

Wow! That's beautiful! Christina Ann





Salkum Refresh







Key New Features:

- New flooring and paint
- Enhanced children's area with play structure
- New furniture and country inspired art & decor
- Upgraded electrical & data, including high lumen lighting
- New circulation desk and holds pick up area
- Upgraded staff work area for improved workflow

VouTube

Watch our highlight video on our YouTube.



Was So Awesome What Was Done!! Joel Lafayette

Congratulations! The new library is wonderful. Barbara Fischer

My kids loved it!! Lauren Urich

Looks like the best library! Castandforgphoto

So many fun toys too! My kids had a blast. Marisa Pollock

That's just so cool!! Jordy Beasley-Ratkie







A Library from Scratch: Mountain View







On January 24, 2024 a motion was made by Trustee Hal Blanton to approve the construction of a new library building in Randle and issue a contract with Schwiesow Construction for an amount not to exceed \$2,212,552.00. Trustee Brian Mittge seconded.

Key Features of the New Library Building:

- Size: 3,400 square feet with an open concept providing ample space for a diverse collection of books, multimedia resources, and community gathering areas.
- Location: On Hwy 12 within walking distance of White Pass Elementary and Jr/Sr High Schools.
- Drive-thru window: To serve patrons on the move.
- **Design:** Four-season glass meeting room space that opens into the library to allow for additional room for large programs or events.
- New Children & Teens Areas: The new children's area will have ample room for exploring, family time, and space for parents to relax while their children are playing, reading, or attending a story time or program. An area for teens will provide a fun and vibrant space for teens to play video games, hang out, or quietly study or read.
- Accessibility: The space will have plenty of comfortable seating, low shelving for displays and quick access to the newest and latest books and materials.
- **Expanded access:** The new library will offer Expanded Access Hours.





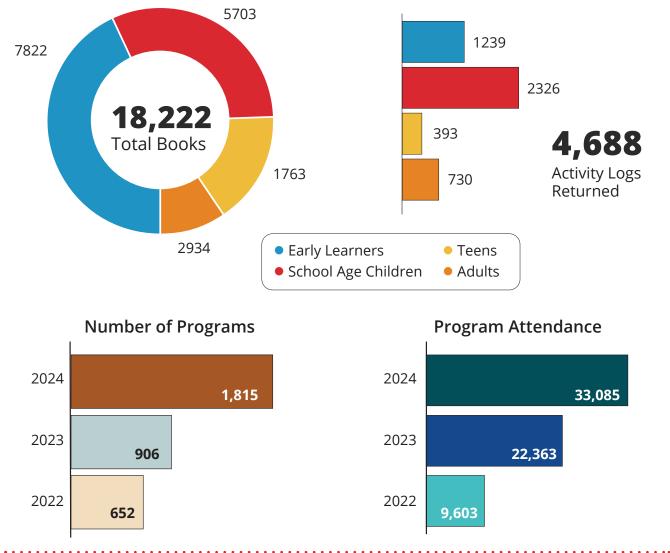
Watch our highlight video on our YouTube.



JUNE 1 TO AUGUST 31

Summer Library Program (SLP) is about more than reading, it's about exploring nature and our imagination, creating crafts and new opportunities, and learning about new things and about ourselves.

Books Distribution by Age Group



Sponsored Prizes Distributed to Youth

Thanks to the generosity of Point Defiance Zoo & Aquarium/Northwest Trek, and the Tacoma Rainiers, TRL gave youth who completed 10 SLP activities a free zoo pass and Rainiers ticket, while supplies lasted!



2,967 Distributed Passes



Returned Activity Logs by Age Group



23



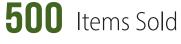




All proceeds from our store are considered donations to the general gift fund, directly supporting our mission.

In celebration of Library Giving Day on April 3, Timberland Regional Library offerd exclusive TRL merchandise from the new Online Store.

TRL.org/Store





New Library Card in Celebration of **HISPANIC AMERICAN HERITAGE MONTH**





ABOUT THE ARTIST

TRL.org

Angie Hinojos is the Executive Director and co-founder of Centro Cultural Mexicano in Redmond. Angie received a degree in Architecture from UC Berkeley and utilizes her experience as a public artist to strengthen community connections. Angie is Chair of the Board of Trustees for Cascadia College and Chair of the Washington State Commission on Hispanic Affairs. She is a board member of 4Culture.

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Timberland Regional LIBRARY







Board of Trustees



MARY BETH HARRINGTON President Thurston County Term expires: 12/2030



TONI GWIN President Elect **Pacific County** Term expires: 12/2028



DUSTIN LOUP Grays Harbor County Term expires: 12/2027







HAL BLANTON Member-at-Large Lewis County Term expires: 12/2025

The 2025 Board of Trustees:

Toni Gwin, President, Pacific County Brian Mittge, President Elect Lewis County Hal Blanton, Lewis County Mary Beth Harrington, Thurston County Dustin Loup, Grays Harbor County



BRIAN MITTGE Lewis County Term expires: 12/2029



ASHLEY BROOKS Member-at-Large **Thurston County** Term expires: 12/2026



KEN SEBBY Mason County Term expires: 12/2024



GRAYS HARBOR COUNTY

Aberdeen Timberland Library 121 East Market Street; 360.533.2360

Amanda Park Timberland Library 6118 US Highway 101; 360.288.2725

Elma Timberland Library 119 North 1st Street; 360.482.3737

Hoquiam Timberland Library 420 7th Street; 360.532.1710

McCleary Timberland Library 121 South 4th Street; 360.495.3368

Montesano Timberland Library W.H. Abel Memorial Library 125 Main Street South; 360.249.4211

Oakville Timberland Library 204 Main Street; 360.273.5305

Westport Timberland Library 101 East Harms Drive; 360.268.0521

PACIFIC COUNTY

Ilwaco Timberland Library 158 1st Avenue North; 360.642.3908

Naselle Timberland Library 4 Parpala Road; 360.539.3327

Ocean Park Timberland Library 1308 256th Place; 360.665.4184

Raymond Timberland Library 507 Duryea Street; 360.942.2408

South Bend Timberland Library 1st and Pacific; 360.875.5532

Shoalwater Bay Tribal Community Library 4115 State Route 105, Tokeland; 360.267.8190

MASON COUNTY

Hoodsport Timberland Library 40 N Schoolhouse Hill Road; 360.877.9339

North Mason Timberland Library (Belfair) 23081 NE State Rt 3; 360.275.3232

Shelton Timberland Library William G. Reed Public Library 710 W Alder Street; 360.426.1362

THURSTON COUNTY

Hawks Prairie Timberland Library 8205 Martin Way; 360.252.9658

Lacey Timberland Library 500 College Street Southeast; 360.491.3860

Olympia Timberland Library 313 8th Avenue Southeast; 360.352.0595

Tenino Timberland Library 172 Central Avenue West; 360.539.3329

Tumwater Timberland Library 7023 New Market Street; 360.943.7790

West Olympia Timberland Library 625 Black Lake Blvd SW; 360.764.4440

Yelm Timberland Library 210 Prairie Park Street; 360.539.3330

Book Return - Fire District 3, Station 35 3701 Willamette Drive, Lacey

Book Return - West Olympia 1313 Cooper Point Road Southwest

Rainier Book Drop at Rainier City Hall 102 Rochester Street West, Rainier

LEWIS COUNTY

Centralia Timberland Library 110 South Silver Street; 360.736.0183

Vernetta Smith Chehalis Timberland Library 400 North Market Boulevard; 360.748.3301

Mountain View Timberland Library 10111 US Highway 12, Randle; 360.497.2665

Packwood Timberland Library 109 West Main Street; 360.494.5111

Salkum Timberland Library 2480 US Hghway 12; 360.539.3328

Winlock Timberland Library 322 Northeast 1st Street; 360.785.3461

Toledo Community Library Kiosk 241 Cowlitz Street ; 360.864.4247

ANYWHERE LIBRARY

Mobile Services

TRL.org/Anywhere for upcoming Library Stops

As a convenience to you, most checked out items can be returned to any TRL book returns. A few specifically labeled items need to be returned to their original location.

Timberland Regional LIBRARY

Need Help: AskLib@TRL.org LiveChat with Staff on TRL.org